

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

27.0

48.3%

Approved spending

40.3

46.5%

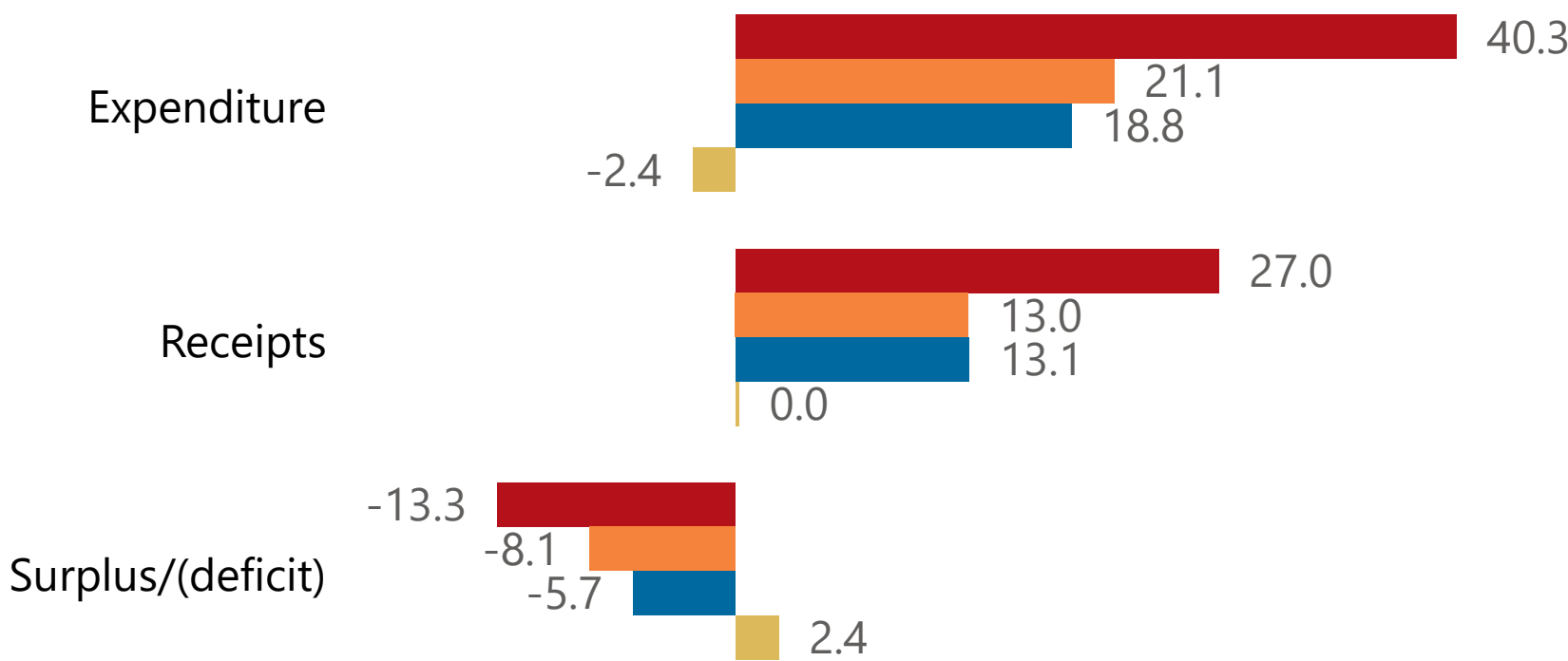
Surplus/(deficit)

-13.3

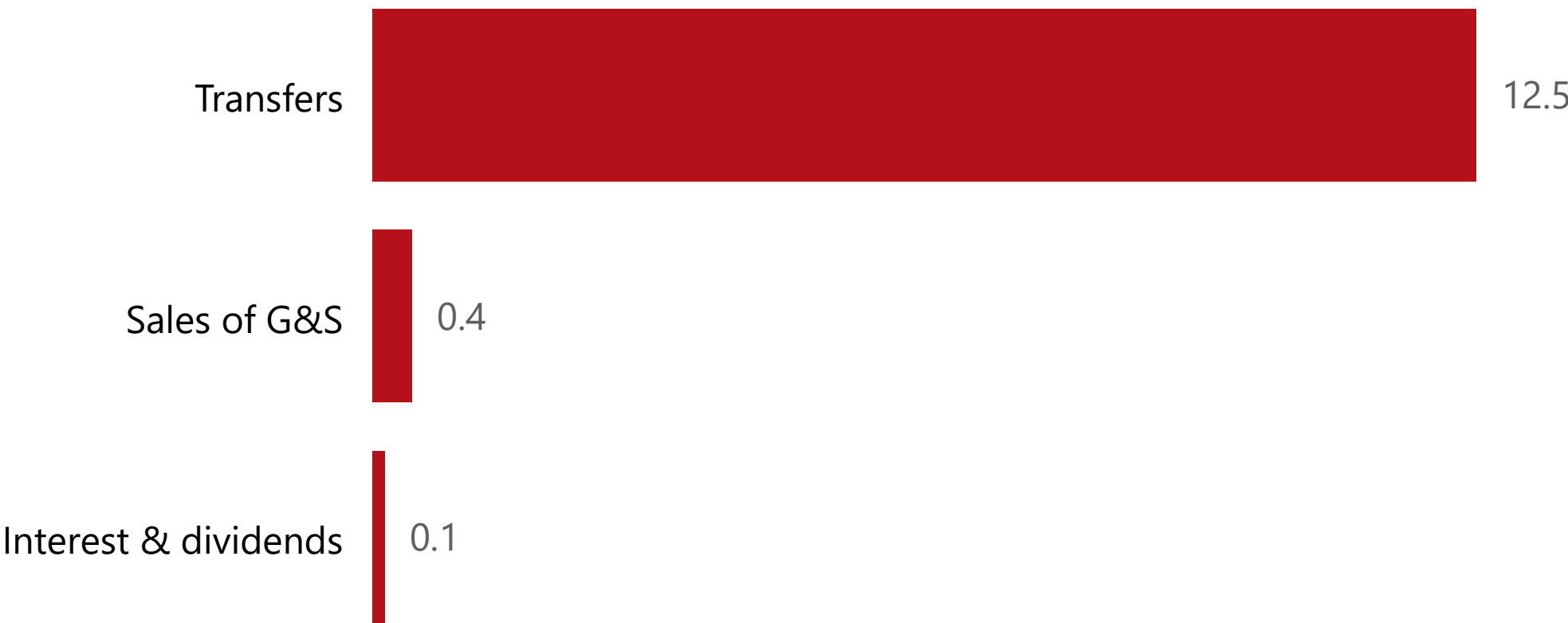
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.766.7%

Approved transfers

25.050.0%



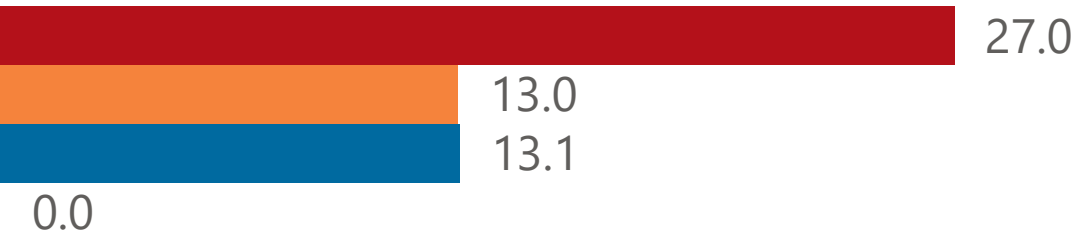
national treasury

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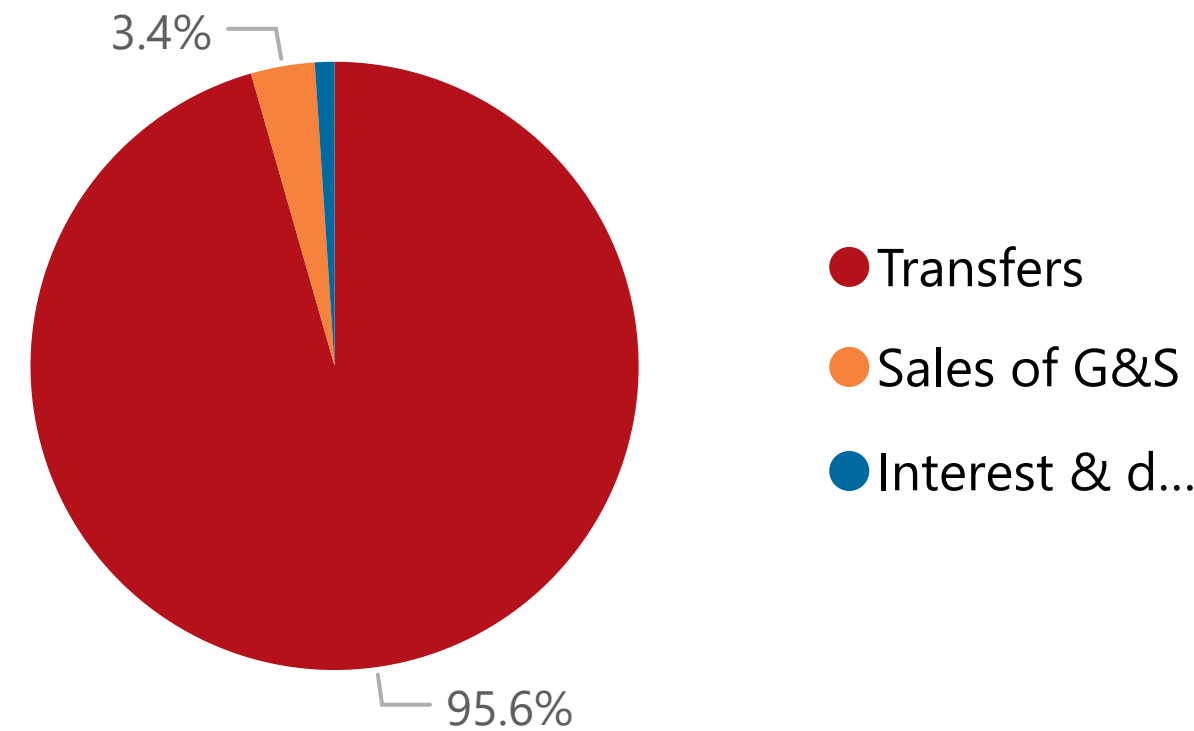
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

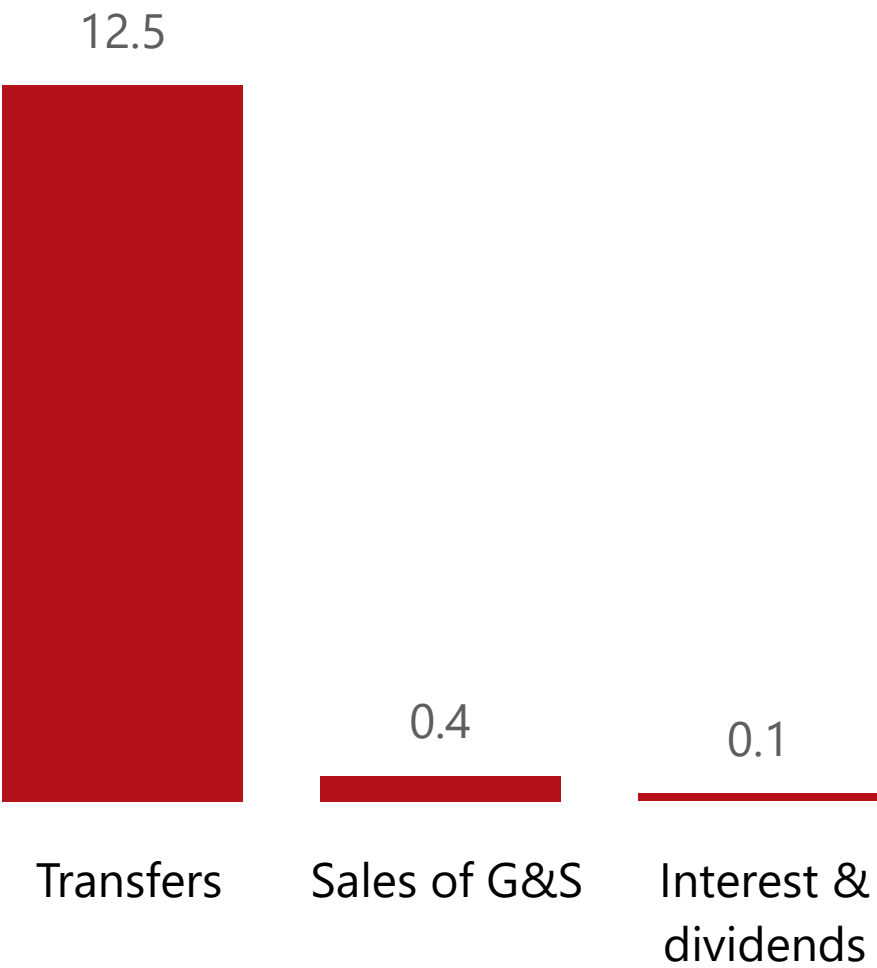
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

uMsunduzi Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	25.0	12.5	95.6%
Sales of G&S	0.7	0.4	3.4%
Interest & dividends	1.4	0.1	1.0%
Sales of capital assets	0.0		
Total	27.0	13.1	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
17.049.3%	23.044.1%	(Blank)48.3%

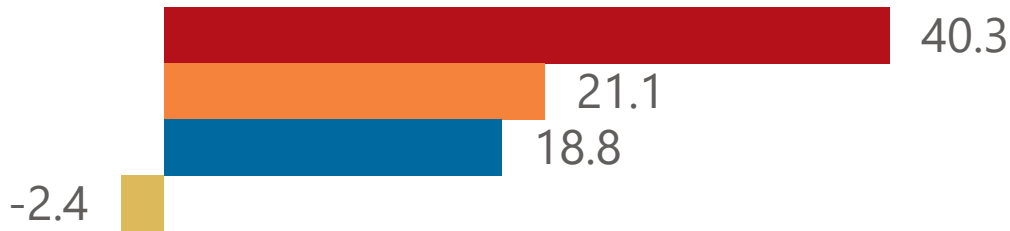
- ☐ R billion
- ☒ R million
- ☐ R thousand



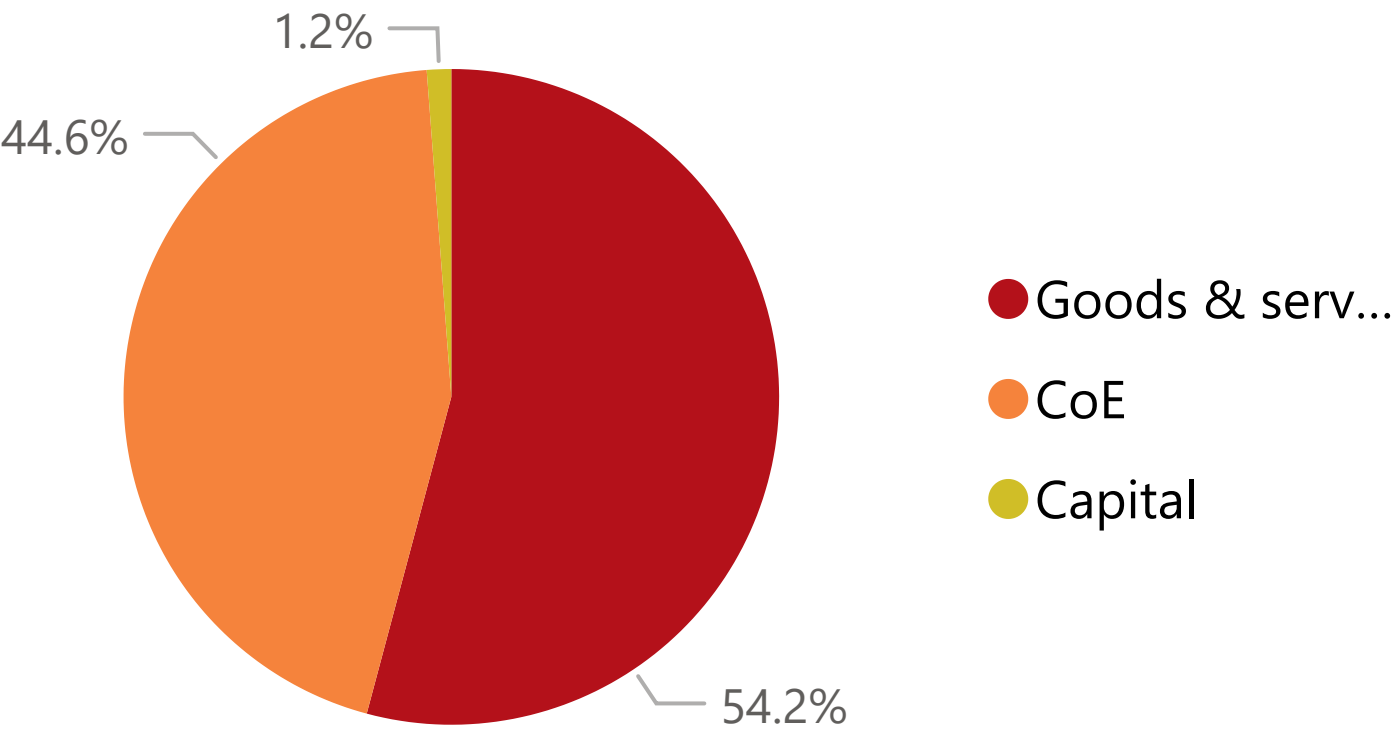
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Actual vs Forecast

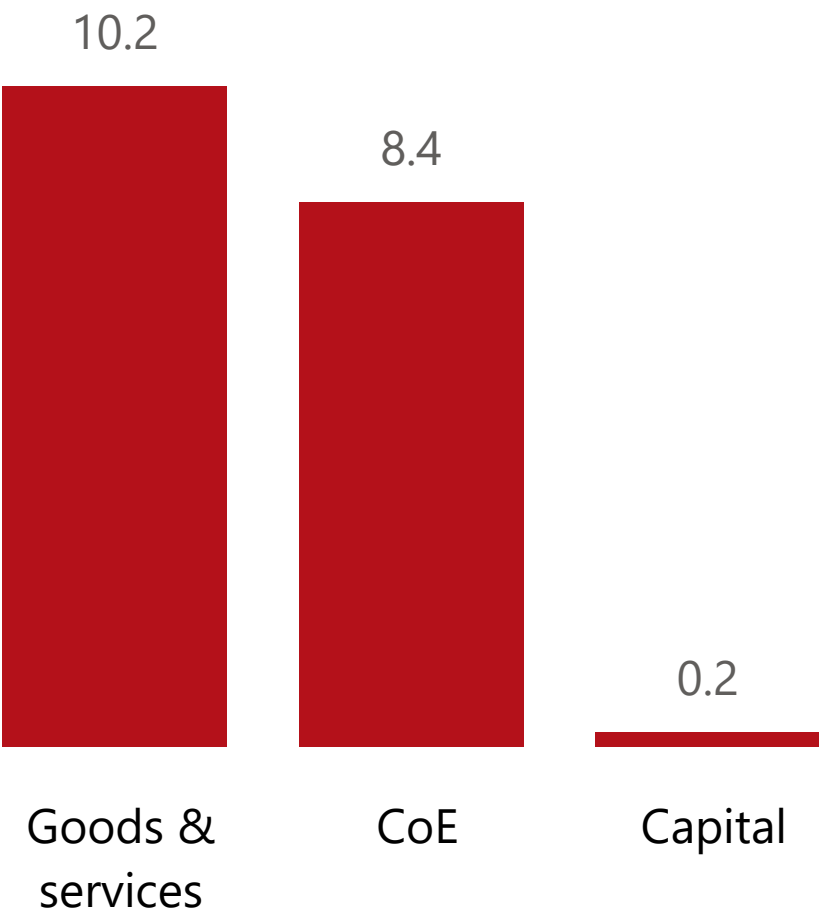
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

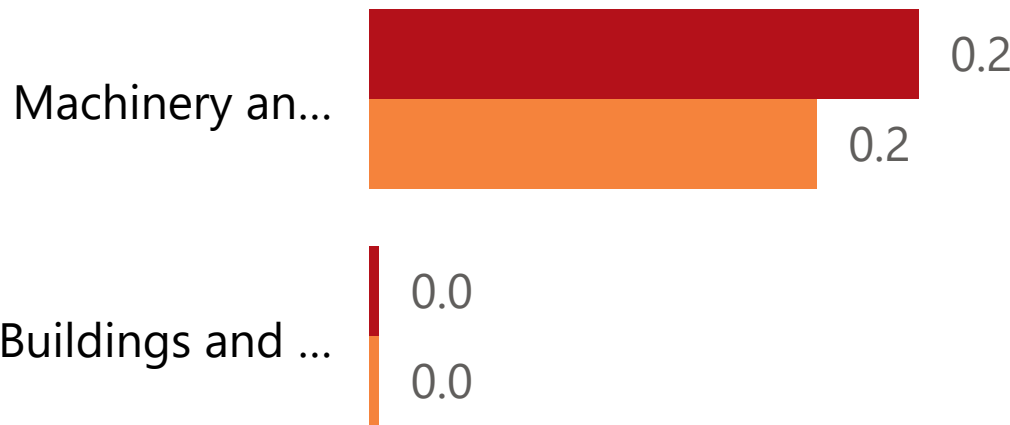
Sport, Arts and Culture

Entity

uMsunduzi Museum

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
Goods & services	23.0	10.2	54.2%
CoE	17.0	8.4	44.6%
Capital	0.3	0.2	1.2%
Total	40.3	18.8	100.0%